

Department of Education
 General Fund Carryover Report by Program ID
 BFY 2020 to BFY 2021

Attachment A

BFY	EDN	Prgm ID	Program Description	Allocation
2020	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,243,394
2020	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	404,766
2020	100	15997	HOLDING ACCOUNT - EDN 100	-18,020,409
2020	100	16158	JR RES OFFICER TRNG CORP	27,667
2020	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	34,894
2020	100	16403	NIIHAU SCHOOL	1,959
2020	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	159,529
2020	100	16770	LEARNING CENTERS	156,967
2020	100	16807	HAWAIIAN STUDIES	1,326,235
2020	100	16817	EARLY COLLEGE	865,532
2020	100	18205	OLOMANA HALE HOOMALU	2,865
2020	100	18206	OLOMANA SCHOOL	1,932,304
2020	100	18863	HIGH CORE (STOREFRONT)	306,159
2020	100	18864	ALTERNATIVE PROGRAMS	521,460
2020	100	18869	OLOMANA YOUTH CENTER	51,023
2020	100	27000	ATHLETICS-TRANSPORTATION	405,510
2020	100	27100	ATHLETICS-SALARY	785,322
2020	100	27300	ATHLETICS-GENDER EQUITY	79,256
2020	100	27400	ATHLETICS-SUPPLIES & EQUIP	188,635
2020	100	27480	ATHLETIC TRAINERS	37,864
2020	100	27900	ATHLETICS-TRANSPORTATION MAUI	14,484
2020	100	42100	WEIGHTED STUDENT FORMULA	46,659,519
2020	100	42127	CAREER & TECHNICAL STUDENT ORGS	54,000
	100 Total			38,238,935
2020	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	269,611
2020	150	17997	HOLDING ACCOUNT - EDN 150	11,020,739
	150 Total			11,290,350
2020	200	25997	HOLDING ACCOUNT - EDN 200	1,535,776
	200 Total			1,535,776
2020	300	33997	HOLDING ACCOUNT - EDN 300	427,838
	300 Total			427,838
2020	400	35997	HOLDING ACCOUNT - EDN 400	3,523,769
	400 Total			3,523,769
2020	500	45005	REACH PROGRAM	174,231
2020	500	45997	HOLDING ACCOUNT - EDN 500	2,401,362
2020	500	46417	ADULT EDUCATION	258,889
	500 Total			2,834,482
2020	700	10301	PRESCHOOL CLASSROOM	378,217
2020	700	10304	EOEL - GENERAL FUNDS	39,518
2020	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	24,879
2020	700	10308	PRE-K INDUCTION	46,297
	700 Total			488,911
Grand Total				58,340,061